APPENDIX IV.

[For further details, please *see* the Supplement on the Five-Year Plan.]

I. Statement showing the details of Expenditure on Plan Schemes of the Madras State under the Third Five-Year Plan.

Main heads of development. (1)	Total provision, 1961—66. (2) RS LAKHS.	Accounts, 1961-62. (3) RS LAKHS.	Accounts, 1962-63. (4) RS LAKHS.	Accounts, 1963-64.* (5) RS LAKHS	Accounts, 1964-65. (6) RS LAKHS.	Revised Estimate, 1965-66. (7) RS LAKHS.	Total, 1961—66. (8) RS LAKHS.
I. Agriculture and Community Development—							
Agricultural Production ..	9,66	1,04	1,26	2,17	2,73	3,66	10,86
Land Development.	1,01				26	42	1,48
Minor Irrigation Projects ..	12,80	2,98	3,12	4,33	4,89	7,30	22,62
Animal Husbandry.	3,52	36	49	61	73	1,18	3,37
Dairying and Milk-supply ..	2,75	79	95	75	72	79	4,00
Fisheries ..	2,22	24	27	51	64	88	2,54
Forests	2,12	29	43	60	65	63	2,60
Soil Conservation.	2,50	48	40	49	62	78	2,77
Marketing and Warehousing ..	40	2	6	6	14	11	39
Community Development Projects	20,46	4,17	5,44	4,93	4,44	4,28	23,26
Co-operation ..	4,71	1,21	1,32	1,02	90	91	5,36
Total—I. ..	62,15	11,79	14,07	15,73	16,72	20,94	79,25
II. Irrigation and Power—							
Irrigation ..	27,42	4,64	5,17	6,53	7,70	7,69	31,73
Power Projects ..	1,00,19	18,20	19,61	28,03	27,52	25,39	1,18,75
Total—II. ..	1,27,61	22,84	24,78	34,56	35,22	33,08	1,50,48
III. Industry—							
Large and Medium Industries ..	3,35	9	12	13	15	93	1,42
Handlooms ..	8,00	1,43	1,61	1,43	1,45	1,29	7,21
Small-scale Industries	8,00	80	1,48	1,55	1,47	3,02	8,32
Industrial Estates.	3,20	42	1,06	1,73	1,14	64	4,99
Handicrafts ..	60	4	4	4	2	11	25
Coir	15	1	1	..	1	..	3
Sericulture ..	13	1	3	4	6	4	18
Khadi and Village Industries ..	8	..	1	1	..	2	4
Industrial Financing	..	..	..	..	3	56	59
Industrial Co-operatives ..	..	..	..	..	1,14	22	1,36
Total—III. ..	23,51	2,80	4,36	4,93	5,47	6,83	24,39

* The actual expenditure on Agricultural Production, Community Development and Technical Education in 1963-64 are Rs 2,08·53 lakhs, Rs 4,51 lakhs and Rs 1,82·45 lakhs respectively. The large variations under these heads when compared to the Budget actual figures given in the Statement are due to misclassification in the accounts.

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I. STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE THIRD FIVE-YEAR PLAN—*cont.*

Main heads of development. (1)	Total provision, 1961—66. (2)	Accounts, 1961-62. (3)	Accounts, 1962-63. (4)	Accounts, 1963-64. (5)	Accounts, 1964-65. (6)	Revised Estimate, 1965-66. (7)	Total, 1961—66. (8)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
IV. Transport and Communication—							
Roads	11,00	2,20	2,42	2,50	2,16	1,85	11,13
Tourism	26	..	3	1	..	1	5
Total—IV. ..	11,26	2,20	2,45	2,51	2,16	1,86	11,18
V. Education—							
Education ..	25,43	2,59	4,21	5,56	8,42	9,57	30,35
Cultural activities	21	2	3	3	3	2	13
Technical Education.	6,52	73	1,58	90	1,77	1,93	6,91
Total—V. ..	32,16	3,34	5,82	6,49	10,22	11,52	37,39
VI. Health—							
Water-supply and Drainage— Corporation ..	2,00	46	65	1,15	1,45	1,74	5,45
Water-supply—Urban ..	7,50	1,13	1,14	1,07	1,27	1,46	6,07
Water-supply—Rural	1,50	38	16	6	12	2	74
Other Health Schemes ..	10,50	3,04	2,75	2,31	2,39	2,92	13,41
Total—VI. ..	21,50	5,01	4,70	4,59	5,23	6,14	25,67
VII. Welfare of Backward Classes ..	3,26	75	97	1,11	1,38	1,38	5,59
VIII. Social Welfare ..	52	..	4	4	6	6	20
IX. Labour Welfare ..	1,33	9	22	37	51	54	1,73
X. Housing and Urban Development ..	7,00	1,14	1,25	99	67	1,05	5,10
XI. Statistics	24	..	2	4	17	13	36
XII. Miscellaneous ..	35	4	2	4	9	18	37
Grand Total ..	2,90,89	50,00	58,70	71,40	77,90	83,71	3,41,71

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[For further details, please *see* the Supplement on the Five-Year Plan.]

II. Statement showing the details of Expenditure on Plan Schemes of the Madras State under the Fourth Five Year Plan.

Main heads of development. (1)	Total provision, 1966–71. (2) RS LAKHS.	Budget Estimate, 1966–67. (3) RS LAKHS.
I. Agriculture and Community Development—		
Agricultural Production .. .. } Ayacut Development Programme .. }	25,46	3,69
Minor Irrigation Projects	25,11	7,62
Animal Husbandry	9,22	1,05
Dairying and Milk-supply	6,48	77
Fisheries	6,41	1,05
Forests	4,19	54
Soil Conservation	7,12	1,13
Warehousing and Marketing	77	18
Community Development Projects ..	42,01 *	4,34
Co-operation	9,75	98
Total—I. ..	1,36,52	21,35
II. Irrigation and Power—		
Irrigation	68,57	5,70
Power Projects	2,17,00	23,70
Total—II. ..	2,85,57	29,40
III. Industry—		
Large and Medium Industries ..	88,36 (for all items below)	1,62
Handlooms		1,37
Small-scale Industries		1,38
Industrial Estates		56
Handicrafts		10
Coir		..
Sericulture		13
Khadi and Village Industries ..		..
Industrial Financing		30
Industrial Co-operatives		8
Total—III. ..	88,36	5,54

* Includes Rs. 27,76 lakhs included under other heads of developments.

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II. Statement showing the details of Expenditure on Plan Schemes of the Madras State under the Fourth Five-Year Plan—*cont.*

Main heads of development.	Total provision, 1966–71.	Budget Estimate, 1966–67.
(1)	(2)	(3)
	RS LAKHS.	RS LAKHS.
IV. Transport and Communication—		
Roads	37,00	2,47
Tourism	49	3
Total—IV. ..	37,49	2,50
V. Education—		
Education	79,24	5,06
Cultural activities	46	3
Technical Education	15,15	1,63
Total—V. ..	94,85	6,72
VI. Health—		
Water-supply and Drainage—Corporation	10,00	170
Water-supply—Urban	18,50	170
Water-supply—Rural	12,00	35
Other Health Schemes	51,98	284
Total—VI ..	92,48	6,59
VII Welfare of Backward Classes.	14,21	1,17
VIII. Social Welfare	2,00	16
IX. Labour Welfare	6,06	52
X. Housing including Town Planning ..	19,55	1,33
XI. Statistics	49	7
XII. Miscellaneous	67	2
XIII. Public Co-operation	15	1
Grand Total ..	7,50,64	75,38

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